

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE:277		CONSTITUENCY:LANGATA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0047-277-2110000-100-2023-2024-1	Contractual employees	Payment of basic salaries for 8 NG-CDFC Staff	2,378,700.00	New
2	4-0047-277-2110202-100-2023-2024-2	Casual labour and internship	Payment of wages for 4 casuals and 4 interns	624,000.00	New
3	4-0047-277-2110301-100-2023-2024-3	House allowance for contractual employees	Payment of house allowance for 8 contractual employees	672,000.00	New
4	4-0047-277-2110314-100-2023-2024-4	Transport allowance for contractual employees	Payment of transport allowance for 8 contractual employees	288,000.00	New
5	4-0047-277-2120101-100-2023-2024-5	NSSF	Employer contribution to NSSF for 8 NG-CDFC staff	129,600.00	New
6	4-0047-277-2110301-100-2023-2024-6	Housing Levy	Employer Contribution to Housing levy for 8 NG-CDFC staff	60,000.00	New
7	4-0047-277-2110201-100-2023-2024-7	Gratuity for contractual employees	Payment of gratuity for 8 NG-CDFC staff (31% of the basic salary)	737,397.00	New
8	4-0047-277-2210101-100-2023-2024-8	Electricity	Payment for electricity charges	60,000.00	New
9	4-0047-277-2210102-100-2023-2024-9	Water and sewage charges	Payment for water and sewerage charges	60,000.00	New

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10	4-0047-277-2210201-100-2023-2024-10	Telephone and mobile phone services	Payment for telephone expenses	120,000.00	New
11	4-0047-277-2210202-100-2023-2024-11	Internet connections	Payment for office WiFi	120,000.00	New
12	4-0047-277-2210203-100-2023-2024-12	Courier and postal services	Payment for courier and postal services	144,000.00	New
13	4-0047-277-2210502-100-2023-2024-13	Publishing and printing services	Payment for publishing and printing services	300,000.00	New
14	4-0047-277-2210504-100-2023-2024-14	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	129,750.00	New
15	4-0047-277-2210801-100-2023-2024-15	Catering services, accommodation, gifts, food and drinks	Payment of catering services, accommodation, gifts, food and drinks.	200,000.00	New
16	4-0047-277-2211102-100-2023-2024-16	Supplies and accessories for computers and printers	Purchase of supplies and accessories for computers and printers.	150,000.00	New
17	4-0047-277-2211103-100-2023-2024-17	Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials, supplies and services	90,000.00	New
18	4-0047-277-2210301-100-2023-2024-18	Travel costs (airline, bus, railway, mileage allowances)	Payment for transport expenses	120,000.00	New
19	4-0047-277-2210303-100-2023-2024-19	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	157,000.00	New

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20	4-0047-277-2210304-100-2023-2024-20	Sundry Items	Payment for sundry items.	150,000.00	New
21	4-0047-277-	Hire of Transport Services	Payment for hire of transport	150,000.00	New
22	4-0047-277-2210811-100-2023-2024-22	NG-CDFC Allowance	Payment of committee sitting allowances	1,128,000.00	New
23	4-0047-277-2210802-100-2023-2024-23	Other Committee Expenses	Payment of other Committee expenses	525,000.00	New
24	4-0047-277-2210910-100-2023-2024-24	Advertising, awareness and publicity Campaigns	Payment of medical insurance for 8 NG-CDFC staff	720,556.00	New
25	4-0047-277-2211101-100-2023-2024-25	General office supplies	Purchase of general office supplies (papers, pencils, forms, small office equipment).	470,000.00	New
26	4-0047-277-2211301-100-2023-2024-26	Bank service Commission and Charges	Payment of bank service commission and charges.	35,000.00	New
EMERGENCY					
27	4-0047-277-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
28	4-0047-277-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	29,000,000.00	New

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29	4-0047-277-2640102-103-2023-2024-2	Bursary Tertiary institutions	Payment of bursary to needy students in tertiary institutions.	23,000,000.00	New
30	4-0047-277-2640105-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in Special Schools	1,000,000.00	New
31	4-0047-277-2640102-103-2023-2024-4	Bursary Vocational Schools	Payment of bursary to needy students undertaking skills-based courses (Driving, hair dressing and pastry)	2,000,000.00	New
32	4-0047-277-2640103-103-2023-2024-5	NHIF Social Security Program	Provision of annual medical insurance cover for the 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, PWDs and destitute families in partnership with NHIF as shall be identified within the constituency	3,000,000.00	New
TOTALS				76,948,572.00	
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0047-277-2210301-111-2023-2024-1	Travel costs (airline, bus, railway, mileage allowances	Payment of transport expenses	198,000.00	New

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2	4-0047-277-2210302-111-2023-2024-2	Accommodation - domestic travel	Payment of accommodation on domestic travel	300,000.00	New
3	4-0047-277-2210403-111-2023-2024-3	Daily subsistence allowance	Payment of daily subsistence allowance	500,000.00	New
4	4-0047-277-2210404-111-2023-2024-4	Sundry items (airport tax, taxis etc)	Payment of sundry items.	180,000.00	New
5	4-0047-277-2210604-111-2023-2024-5	Hire of transport services	Payment of hire of transport services	145,628.00	New
6	4-0047-277-2210701-111-2023-2024-6	Travel Cost on training	Payment of travel cost of NG-CDFC, National Government officer and PMC for the annual capacity building.	420,000.00	New
7	4-0047-277-2210702-111-2023-2024-7	Remuneration of instructors and contract based training services	Payment of instructors and contract based training services for the annual capacity building for NG-CDFC, PMC and NG-CDFC staff	170,000.00	New
8	4-0047-277-2210703-111-2023-2024-8	Production and printing of training materials	Payment of production and printing of training materials for the annual capacity building	100,000.00	New
9	4-0047-277-2210704-111-2023-2024-9	Hire of training facilities and equipment	Hire of training facilities and equipment for the annual capacity building events.	257,000.00	New
10	4-0047-277-2210710-111-2023-2024-10	Accommodation allowance	Payment of accommodation allowance .	761,000.00	New
11	4-0047-277-2210802-111-2023-2024-11	Other Committee expenses	Payment of other committee expenses	750,000.00	New

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12	4-0047-277-2210811-111-2023-2024-12	NG-CDFC allowance	Payment of NG-CDFC allowance	571,000.00	New
PRIMARY SCHOOL PROJECTS					
17	4-0047-277-2630209-263-2023-2024-3	Langata Barracks Primary School	Construction of a (650x24) mtrs perimeter wall to completion.	4,000,000.00	New
18	4-0047-277-2630209-263-2023-2024-5	Madaraka Primary School	Construction to completion of administration block with 3 offices and en suite washrooms for head teacher office	4,500,000.00	New
19	4-0047-277-2630209-263-2023-2024-6	Madaraka Primary School	Facelift and renovations of 9 classrooms replacing asbestos roof, terrazzo floor, installing windowpanes and painting works to completion.	4,000,000.00	New
20	4-0047-277-2630209-263-2023-2024-7	Kongoni Primary School	Repair of a perimeter wall (50x24) sq cm reinforcement of columns, plastering and painting to completion	790,000.00	New
21	4-0047-277-2630209-263-2023-2024-9	Langata Road Primary School	Renovation of two classrooms tiling, painting, ceiling, replacement of wooden doors with steel doors, replacement of broken window-panes to completion.	1,157,318.00	New

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22	4-0047-277-2630209-263-2023-2024-1	Joash Olum Highrise Primary School	Construction of a 26 no. door toilet ablution block with a bathroom on the girls side and urinals on the boys side and one door for PWD on either side to completion.	8,000,000.00	New
23	4-0047-277-2630209-263-2023-2024-4	Karen C Primary School	Construction of a 26-No. door toilet block with a bathroom on the girls side and urinals on the boys side and one door for PWD on either side to completion.	8,000,000.00	New
INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (NG-CDF)					
24	4-0047-277-2630209-263-2023-2024-8	Langata West Primary School	Construction to completion of 2 Junior Secondary School classrooms on the ground floor at (kshs 3,800,000) and equipping with 80 lockers and chairs at (Kshs.479,483)	4,279,483.00	New
SECONDARY SCHOOL PROJECT					

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25	4-0047-277-2630210-263-2023-2024-2	Karen C Girls Secondary School	Installation of a bio digester in an existing septic tank measuring (4.5m by 3m by 3m) @ kshs. 800,000 and purchase of one 10,000litres storage tank (kentainer) and construction of a plinth @550,000 and purchase of a pump kshs 150,000 to serve toilets and bathrooms for two dormitories to completion	1,500,000.00	New
26	4-0047-277-2630210-263-2023-2024-4	Kongoni Mixed Day Secondary School	Construction of a steel gate @ Ksh. 400,000, one room guard house with bathroom @ Ksh. 2,000,000 and cabro works on the driveway and parade area measuring 750 sqm at Kshs. 4,100,000 to completion.	6,500,000.00	New
27	4-0047-277-2630210-263-2023-2024-5	Langata Barracks Secondary School	Construction of a modern kitchen with four energy saving jikos, three serving tables, a store and a DSQ for the lead cook to completion	7,500,000.00	New
SECURITY PROJECT					
28	4-0047-277-2640507-113-2023-2024-1	Langata Deputy County Commissioner's Office	Construction of 8 no self contained one bedroom houses for the police with a siting room, bedroom, bathroom and kitchenette to completion.	10,000,000.00	New
INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (MOE)					

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29	4-0047-277-2630209-263-2023-2024-10	Langata West Primary School	Construction to completion of 2 Junior Secondary School classrooms on the first floor (Ksh 3,800,000), equipping with 80 lockers and chairs at (Kshs.479,483)	4,279,483.00	New
				68,858,912.00	
	Total			145,807,484.00	

