

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: LANGATA								
PROJECT IMPLEMENTATION REPORT AS AT 30th JUNE 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021/22	<b>6% Administration/Recurrent</b>							
2021/2022	Employees salaries	Payment of staff salaries @ KShs.2,544,912.00, PAYE @ KShs. 211,248.00 and medical cover @KShs.524,159.00	3,280,319.00	3,280,319.00	30th June 2022	Ongoing	8 NG-CDFC staff	85% Utilised in payment of staff salaries
2021/2022	Employees gratuity	Payment of employees gratuity	838,786.00	838,786.00	30th June 2022	Ongoing	7 NG-CDFC staff	15% utilised
2021/2022	NHIF	Payment of NHIF deductions	76,800.00	76,800.00	30th June 2022	Ongoing	7 NG-CDFC staff	55% utilised in remittance of NHIF for staff
2021/2022	NSSF	Payment of NSSF deductions	33,600.00	33,600.00	30th June 2022	Ongoing	7 NG-CDFC staff	55% utilised in remittance of NSSF 2for staff
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of office equipment and legal fee.	2,995,827.74	2,995,827.74	30th June 2022	Ongoing	10 Langata NG-CDFC Members, 8 Langata NG-CDFC staff, 4 technical department officers and Langata constituents.	75% utilised in Purchase of goods and services
2021/2022	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	1,000,000.00	30th June 2022	Ongoing	9 Langata NG-CDFC Members	85% utilised in payment of committee expenses
<b>3% Monitoring &amp; Evaluation</b>								
2021/2022	Goods & services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,100,000.00	1,100,000.00	30th June 2022	Ongoing	10 Langata NG-CDFC Members, 8 Langata NG-CDFC staff, 42 PMC members and 4 technical department officers.	75% utilised in Purchase of goods and services
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	1,100,000.00	30th June 2022	Ongoing	9 Langata NG-CDFC Members, 42 PMC members and 4 technical department officers.	85% utilised in payment of committee expenses
2021/2022	NG-CDFC, PMC & NG-CDFC Staff Capacity Building	Undertake Training of the NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues	1,912,666.37	1,912,666.37	30th June 2022	Ongoing	10 Langata NG-CDFC Members, 42 PMC members, 8 NG-CDFC staff, 3 Sub-county treasury office staff, 3 CoC members, 3 Constituency office stakeholders and 4 technical department officers.	60% utilised on capacity building and training
2021/22	<b>2% Sports activities</b>	Sports equipments and materials	2,200,000.00	2,200,000.00	30th June 2022	Complete	30 soccer teams	Completed. Supported 30 soccer teams
2021/22	<b>25% Bursary</b>	Bursaries for Secondary needy students	42,339,613.89	42,339,613.89	30th June 2022	Ongoing	5,304 needy students	98% utilised in awarding bursary
2021/22	<b>Social Security Programme</b>	Provision of NHIF Medical Cover to 300 vulnerable persons	1,800,000.00	1,800,000.00	31st Dec 2022	Ongoing	300 vulnerable constituents	An MoU between Langata NG-CDF and NHF already in place.
2021/22	Joash Olum Highrise Primary School	Additional funding for the construction of an Administration block with the Head teacher's office, Deputy Head teacher's office, Teachers' staff room and a 4-no door ablution block to completion @ KShs. 1,000,000.00	1,000,000.00	1,000,000.00	30th Mar 2022	Complete	400 pupils, teachers and support staff.	In use
2021/22	Karen C Secondary School	Additional funding for the construction of a multipurpose hall with a modern kitchen and a store to serve a population of 500 students; walling, plastering, terrazzo floor and a slab to support another floor in future.	7,219,059.00	7,219,059.00	30th June 2022	Complete	500 pupils	In use

2021/22	Kongoni Mixed Day Secondary School	Completion of a two storey building comprising of 9 classrooms block, administration block (with 20 offices, secretarial pool, boardroom, staff room, 24 door ablution block with each floor having a disability friendly toilet, staircase on one side and middle of the block and an access ramp from ground to 2nd floor, Guard house & dustbin cubicle, structured cabling & CCTV works, plumbing & drainage works to completion	92,417,657.50	63,000,000.00	Aug-22	Ongoing	600 pupils	85% Complete: Remaining activities; Finishes on the classrooms' block, Admin. block 2nd floor walling and slabs, Electrical works, plumbing works, guard house construction and landscaping.
2021/22	Madaraka Primary School (Emergency)	Renovation of a six classrooms block (Removal and disposal of asbestos, roofing, Repair of walls, floors, painting, windows and steel doors fixing)	3,692,207.00	3,692,207.00	10th April 2022	Complete	270 students	In use
2021/22	Karen C Girls Secondary School (Emergency)	Construction Of A Septic Tank (68 mtr cubed)	3,500,000.00	3,500,000.00	16th June 2022	Complete	600 pupils	In use
				<b>137,088,879.00</b>				