

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 277

CONSTITUENCY: LANGATA

FINANCIAL YEAR: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries @ KShs.2,544,912.00, PAYE @ KShs. 211,248.00 and medical cover @KShs.524,159.00	3,280,319.00	New
2	Employees gratuity	Payment of employees gratuity	838,786.00	New
3	NHIF	Payment of NHIF deductions	76,800.00	New
4	NSSF	Payment of NSSF deductions	33,600.00	New
5	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of office equipment and legal fee.	2,995,827.74	New
6	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
7	Goods & services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,100,000.00	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	New
9	NG-CDFC, PMC & NG-CDFC Staff Capacity Building	Undertake Training of the NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues	1,912,666.37	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary Secondary Schools for needy students	Payment of bursary to needy students in secondary schools.	25,000,000.00	New

12	Bursary Tertiary institutions (colleges, universities and skills development)	Payment of bursary to needy students in colleges, universities and tertiary institutions.	17,339,613.89	New
13	Social Security Programme	Provision of NHIF Medical Cover to 300 vulnerable persons	1,800,000.00	New
14	Joash Olum Highrise Primary School	Additional funding for the construction of an Administration block with the Head teachers office, Deputy Head teachers office, Teachers staff room and a 4-no door ablution block to completion.	1,000,000.00	Ongoing
15	Karen C Secondary School	Additional funding for the Completion of a multipurpose hall with a modern kitchen, a store and a slab to allow for another floor in future to serve a population of 500 students plastering, terrazzo floor, electrical and plumbing works, steel doors and windows, and cabinets fixing	7,219,059.00	Ongoing
16	Kongoni Mixed Day Secondary School	Completion of a two storey building comprising of 9 classrooms block and administration block (with 20 offices, secretarial pool, boardroom, staff room, 24 door ablution block with each floor having a disability friendly toilet, staircase on one side and middle of the block and an (130.2X 3.7) metres access ramp from ground to 2nd floor, Guard house & dustbin cubicle; installation of 1st and 2nd floor suspended slabs, 1st and 2nd floor walling, roofing, plastering, painting, fixing doors, windows, glazing, electrical and plumbing works, drainage works, structured cabling & CCTV works and landscaping to completion.	63,000,000.00	Ongoing
17	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,200,000.00	New
			137,088,879.00	