

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

CODE: 277

CONSTITUENCY: LANGATA

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries @ KShs. 2,490,443.00, gratuities @ KShs. 781,200.00 , PAYE @ KShs. 101,484.00 and medical cover @ KShs. 211,225.00.	3,584,352.00	New
2	NHIF	Payment of NHIF deductions	71,400.00	New
3	NSSF	Payment of NSSF deductions	33,600.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of furniture and mid term review of a 5-year strategic plan	2,933,000.75	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,540,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,107,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	New
8	NG-CDFC, PMC & NG-CDFC Staff Capacity Building	Undertake Training of the NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues	1,907,676.38	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 277**

**CONSTITUENCY: LANGATA**

**FINANCIAL YEAR: 2020-2021**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	16,000,000.00	New
11	Bursary Tertiary institutions	Payment of bursary to needy students in colleges, universities and tertiary institutions.	13,000,000.00	New
12	NG-CDF Social Security Programme	Provision of NHIF Medical Cover to 300 vulnerable persons	1,800,000.00	New
13	Kongoni Primary School	Purchase of a Ricoh Aficio MpC3503 photocopier with a 1-year warranty	150,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

CODE: 277

CONSTITUENCY: LANGATA

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
14	Madaraka Primary School	<p>i) Renovation of six classrooms on first floor to completion; (Replacement of the entire roof, terrazzo flooring, interior and exterior walls painting, replacement of windows and replacement of wooden doors with steel doors) each @ 600,000.00 = Kshs.3,600,000.00.</p> <p>ii) Construction of access road 950 sm, parade area and car park with cabro; Excavation of black cotton soil, backfilling, compaction, Hand-packing, Spreading quarry dust, sanding and Laying of 60mm cabro @ 4,500,000.00</p>	8,100,000.00	New
15	Joash Olum Highrise Primary School	Construction of an Administration block with the Head teacher's office, Deputy Head teacher's office, Teachers' staff room and a 4-no door ablution block to completion	4,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 277**

**CONSTITUENCY: LANGATA**

**FINANCIAL YEAR: 2020-2021**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
16	Langata West Primary School	i) Renovation to completion of 10 classrooms, Administration Block that has a Head teacher's office, deputy head teacher's office and a Staff Room serving a staff capacity of 22 to completion; exterior and interior painting, terrazzo flooring, ceiling, replacement of wooden doors with steel doors	6,000,000.00	New
17	Langata Barracks Primary School	i) Renovation of one classroom and converting it into an ICT Laboratory room to completion; (hacking of existing damaged floor and replacing it with terrazzo floor, interior and exterior painting of walls, fitting Computer Carrels & Electrical Wiring) @ KShs. 600,000.00 ii) Purchase of six Hp desktop core i7, 1 TB hard drive, 8gb, 18.5" TFT computers complete with mouse, keyboard and UPS desktops @ KShs. 600,000.00	1,200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 277**

**CONSTITUENCY: LANGATA**

**FINANCIAL YEAR: 2020-2021**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
18	Uhuru Gardens Primary School	i) Renovation of 10-no classrooms to completion; (Replacement of the roof with 28G box profile, floor tiling, replacement of windows and doors, exterior and interior walls painting) @ Kshs. 640,000.00 each totalling to KShs. 6,400,000.00 ii) Rehabilitation of a 430 sm access road and the parade area to completion; repairing of the damaged surface and replacement of the same with hardcore, supplying and spreading quarry dust blinging to the driveway, fixing 60mm thick cabro, compacting to seal all the gaps in the cabro and marking of the parking with road paint @ KShs. 1,600,000.00.	8,000,000.00	New
19	Karen C Primary School	Renovation of a 286 sm multipurpose hall of 1,200 pupils capacity; (Repair of leaking roof, floor tiling, replacement of windows and doors, exterior and interior walls painting)	4,500,000.00	New
20	Kongoni Mixed Day Secondary School	Additional funding for phase two of construction of a mixed day secondary school; 1st and 2nd floor of 6-no. classrooms, 12-no. ablution on either side, a ramp, a stair case on either side of the block and heavy concrete pillars (Walling, heavy concrete works on staircase.	21,300,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**CODE: 277**

**CONSTITUENCY: LANGATA**

**FINANCIAL YEAR: 2020-2021**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
21	Karen C Secondary School	Additional funding for the construction of a multipurpose hall with a modern kitchen and a store to serve a population of 500 students; walling, plastering, terrazzo floor and a slab to support another floor in future.	10,000,000.00	Ongoing
22	Langata Barracks Secondary School	Purchase of office and staffroom furniture; a) 10 One metre staffroom chairs with arms and 10 desks @ Kshs. 18,000.00 - Kshs. 180,000.00 b) 2 executive chairs and 2 desks for the Principal's office and Deputy Principal's office @ Kshs.75,000.00 -Kshs.150,000.00	330,000.00	New
23	Ngong Forest Primary School	Phase 2 of Upgrading of a (200x7)mtrs school path; repairing the footpath, gravelling works, paving and cabro works	3,500,000.00	Ongoing
24	Langata Road Primary School	Renovation of 5 classrooms; (Repair of leaking roof, exterior and interior painting, replacement of damaged wooden windows with window panes, replacement of existing damaged wooden doors with steel doors and floor tiling) @ KShs. 600,000.00 each totalling to KShs.3,000,000.00	3,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

CODE: 277

CONSTITUENCY: LANGATA

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
25	Kenya Medical Training College - Karen	Field leveling, planting of Kikuyu grass and installation of two goal posts	1,450,000.00	New
26	Environment activities	Construction of students' water points and piping in 11 public schools; slab construction, piping from the water source and installation of sinks @ Kshs 200,000.00: i) Ngei Primary School ii) Madaraka Primary School iii) Joash Olum Highrise Primary Sch. iv) Langata Road Primary School v) St. Mary's Primary School vi) Langata West Primary School vii) Langata Barracks Primary School viii) Uhuru Gardens Primary school ix) Kongoni Primary School x) Karen C primary school xi) Ngong Forest Primary School	2,200,000.00	New
27	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,009,643.28	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

CODE: 277

CONSTITUENCY: LANGATA

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
28	Langata Deputy County Commissioner's Office	Renovation of the Assistant county Commissioner) and Chief's office block; 2 Assistant Chiefs serving South C Sub-location and Nairobi West Sub-location and one Assistant county Commissioner, to completion; (Replacement of asbestos, painting works, replacement of chipped off floor with terrazzo floor, replacement of broken windows and replacement of doors)	2,200,000.00	New
29	Langata police station	Construction of a (160mx2.4m) perimeter wall with a 160 meters razor wire and a gate to completion	3,900,000.00	New
30	Mugumoini Chief's Camp	Completion of the Chief's camp office which had initially been put up by Latif. The camp's office has the Mugumoini Assistant chief's office, Mugumoini Chief's office and a reception arear; (floor works, Interior wall plaster, Exterior wall key, ceiling work and electrical works).	2,000,000.00	New
31	Security of Government Building (SGB Uhuru Administration Police Camp)	Renovation of 312 sm officers' mess serving 3,000 officers to completion; Interior and exterior wall painting, ceiling replacement, repair of roof and corridor ceramic tiles repair work.	2,480,000.00	New



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

CODE: 277

CONSTITUENCY: LANGATA

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
32	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of furniture and mid term review of a 5-year strategic plan	67,000.00	New
			<b>137,155,879.31</b>	