

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR LANGATA NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR LANGATA NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount(Kshs)	Status
	Administration			
1	Employees' Salaries	Payment of staff salaries and gratuity.	2,000,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,837,593.33	ongoing
3	NSSF	Payment of NSSF Deductions.	24,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions.	52,200.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,000,000.00	Ongoing
	Monitoring, Evalua			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	456,897.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing

8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
	Bursary			
9	Bursary Secondary Schools	Payment of bursary to needy student	10,474,138.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student	10,000,000.00	Ongoing
	Primary School's			
11	High-rise Primary School	Construction of four classrooms and an administration block- Kshs 7,000,000, Purchase of 100 lockers and chairs- Kshs 500,000	7,500,000.00	Ongoing
12	Madaraka Primary School	Renovation of three classrooms (Plastering, flooring, windows, doors and painting and roofing - replacing of asbestos)- Kshs 3,000,000 , Purchase of 100 lockers and chairs- Kshs 500,000	3,500,000.00	New
13	Langata West Primary School	Renovation of three classrooms (Plastering, flooring, windows, doors and painting and roofing - replacing of asbestos)	3,000,000.00	New
14	Langata Road Primary school	Renovation of two classrooms (Plastering, flooring, windows, doors and painting and roofing - replacing of asbestos)	2,181,034.00	New
15	Uhuru Gardes Primary School	Renovation of two classrooms (Plastering, flooring, windows, doors and painting and roofing - replacing of asbestos - Kshs 2,000,000, Purchase of 100 lockers and chairs- Kshs 500,000	2,500,000.00	New

16	Karen C Pri. School	Construction of an ablution block-Kshs 2,500,000, Purchase of 100 lockers and chairs- Kshs 500,000	3,000,000.00	New
17	Kongoni Primary School	Renovation of three classrooms (Plastering, flooring, windows, doors and painting and roofing - replacing of asbestos- Kshs 3,000,000, Purchase of 100 lockers and chairs- Kshs 500,000	3,500,000.00	New
18	Ngong Forest Primary School	Renovation of three classrooms (Plastering, flooring, windows, doors and painting and roofing - replacing of asbestos- Kshs 3,000,000, Purchase of 100 lockers and chairs- Kshs 500,000	3,500,000.00	New
	Secondary			
19	Karen C Secondary School	Construction Of A Septic Tank (68 mtr cubed)	2,500,000.00	New
	Security			
20	Langata DCC office	Office completion(plastering, doors and windows, electricity wiring and connection and plumbing works- Kshs 4,000,000, Construction of centry-Kshs 1,000,000	5,000,000.00	New
21	Silanga Chiefs Camp	Construction of septic tank(10 mtr cubed)- Kshs 600,000, Construction of gabbions-Kshs 400,000	1,000,000.00	New
22	Raila Village Chiefs Camp	Construction of a chiefs camp	4,000,000.00	New

23	Constituency Environment Activities	Carry out Constituency environmental activities, planting of 4000 seedling within the constituency(purchasing of seedlings and allocation of money to public schools and institutions)(,kongoni primary, ngong forest, madaraka primary, uhuru garden primary, high-rise primary and Karen c secondary school)	1,637,931.00	ongoing
24	Constituency sports activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.00	ongoing
	NG-CDF Office			
25	NG-CDF Vehicle	Purchase of a NG-CDF Van	5,500,000.00	New
	TOTAL		77,801,724.33	