

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR LANGATA NG-CDF.

FINANCIAL YEAR 2015/2016

s/no	Project Name	Activity	Amount
1	Employees Salaries	Payment of staff salaries and gratuity	1,984,224.00
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea, etc.	2,000,000.00
3	NSSF	Payment of NSSF Deductions	24,000.00
4	NHIF	Payment of NHIF Deductions	19,200.00
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,667,950.40
	MONITORING,EVALUATIO		
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	347,682.00
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00
	BURSARY		
9	Bursary Secondary Schools	Payment of bursary to needy student	13,615,363.00
10	Bursary Tertiary Schools	Payment of bursary to needy student	7,969,218.00
11	Mocks and CATS	Payment of mocks and CATS	1,646,146.00
	PRIMARY SCH'S		

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12	Ngong Forest Primary	Renovation of ablution blocks at Ngong Forest Primary School ,Karen	2,000,000.00
13	Highrise Primary School	Construction of 4 classrooms and administration block in Soweto primary school, High-rise	5,500,000.00
14	Conditional grant – Kongoni Primary school	Rehabilitation of a school(Kongoni primary, South C)	800,000.00
	SECONDARY SCH'S		
15	madaraka secondary school	Construction of 4 classrooms and administration block.	5,000,000.00
16	karen c secondary (computer lab)	purchase of 61 computers to equip the computer club	4,000,000.00
17	karen c secondary	construction of dormitory	3,000,000.00
	SECURITY		
18	Karen Chief Camp	Construction of a Chief Camp at Karen–At the final stage.	4,000,000.00
19	South C Chief Office	Construction of chief office in south c –At the final stage.	4,000,000.00
20	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,898,458.10
21	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
	WATER		

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22	South C Ablution block	Construction of Ablution block in South C	1,600,000.00
23	Environment	For tree planting activities in Kongoni Primary school, Karen C Secondary school, Langata High School, Madaraka Primary Langata Road Pri, Uhuru Gardens Primary, Ngei Primary, Langata West Primary, St. Mary's and Ngong Forest Primary	1,898,458.10
	ROADS		
24	Langata High School Road.	Construction of 1.5kms, Langata High School Road, In Mugumoini	4,500,000.00
25	Bandari villas road.	Construction of 2kms, Bandari Villas Road, in South C	4,500,000.00
	CDF OFFICE		
26	Langata CDF Office.	Completion of new CDF Office at Wilson Dos compound.	1,500,000.00
27	Langata CDF Office.	IT cabling and PABX system installation in the new CDF Office	1,684,559.40
	Total		83,422,906.00