

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LANGATA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries, gratuities, PAYE and medical cover.	2,947,560.00	Ongoing
2	NHIF	Payment of NSSF deductions	69,600.00	ongoing
3	NSSF	Payment of NHIF deductions	33,600.00	ongoing
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and legal fee	2,251,692.53	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,240,000.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	971,226.27	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,200,000.00	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy students	12,000,000.00	Ongoing
10	Bursary Tertiary institutions (colleges, universities and skills development)	Payment of bursary to needy students	18,800,000.00	Ongoing
11	NHIF Social Security Programme	To cater for the health insurance cover for the vulnerable elderly persons	1,200,000.00	Ongoing
	EMERGENCY			

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S/NO	Project Name	Project activity	Amount	Status
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	ongoing
	ENVIRONMENT			

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S/NO	Project Name	Project activity	Amount	Status
13	Environment activities	Carry out Constituency environmental activities; 1) Water harvesting in four public schools and one chief's camp; purchase of (5) 10,000Ltrs storage tanks and gutters, construction of the storage water tank bases and piping. i) Lang'ata High school @ Kshs. 240,000.00 ii) Karen C Secondary School @ Kshs. 240,000.00 iii) Lang'ata Barracks High school @ Kshs. 240,000.00 iv) Highrise Primary school @ Kshs. 240,000.00 v) Mugumoini Chief's camp @ Kshs 240,000.00 2. Purchase and planting of trees in 8 public schools: i) Kongoni Primary School @ KShs 50,000.00 ii) Madaraka Primary School @ KShs. 50,000.00 iii) Lang'ata Road Primary @ Kshs. 50,000.00 iv) Uhuru Gardens Primary @ Kshs. 50,000.00 v) Ngei Primary @ Kshs. 50,000.00 vi) Lang'ata West Primary @ 50,000.00 vii) Karen C Primary @ 50,000.00 viii) St Mary's Primary School @ 50,000.00	1,600,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
	SPORTS			
14	Constituency Sports Tournamnet	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,180,817.51	Ongoing
	PRIMARY SCHOOLS			
15	Madaraka Primary School	1. Renovation of an administration block (Repair cracked walls, chipped off floors, broken windows and internal printing) - KShs. 1,000,000 2. Purchase of 100 lockers and chairs @ Kshs 5,000; - KShs. 500,000	1,500,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
16	Karen C Primary School	1. Renovation of two classrooms (Repair of chipped off ceiling, cracked walls, chipped off floors, broken windows and fixing of steel doors)@ 500,000 – KShs. 1,000,000 2. Purchase of 100 desks and lockers @ 5,000 -Kshs 500,000 3. Additional funds for completion of a perimeter wall-additional 21 mtrs length by 2.4mtrs height wall (100 mtrs completed in 2017-2018 financial year) – KShs. 400,000	1,900,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
17	Langata West Primary School	1. Renovation of seven classrooms (Tiling of chipped off floors, repair of cracked walls, repair of chipped off ceiling, painting of the interior and fixing of steel doors)@500,000 – KShs. 3,500,000 2. Purchase of 100 desks and lockers@ 5,000-Kshs 500,000	4,000,000.00	New
18	Ngei Primary School	Purchase of 100 lockers and chairs @ 5,000; -Kshs 500,000	500,000.00	New

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19	Kongoni Primary School	1. Renovation of seven classrooms (Painting of both interior and exterior, tiling of chipped off floors, cracked walls repairs, chipped off ceiling repair, repair of broken windows and steel doors fixing) @ 500,000 – KShs. 3,500,000 2. Purchase of 100 lockers and chairs @ 5,000; - KShs. 500,000 3. Computer laboratory infrastructure; Partitioning, fitting of shelves, purchase of furniture and fixing of power/electricity points - kshs. 650,000	4,650,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
20	Ngong Forest Primary School	Renovation of a three classrooms block (Removal & disposal of asbestos, roofing, repair of walls, tiling, windows and steel doors fixing and veranda scrubbing and tiling) – KShs. 3,000,000	3,000,000.00	New
21	Langata Barracks Primary School	1. Renovation of four classrooms (Replacement of the ceiling, painting of the interior and exterior, floor tiling, broken windows repair and fixing of steel doors) @ 500,000 – KShs. 2,000,000.00. 2. Purchase of 100 lockers and chairs @ 5,000; -Kshs 500,000.00 3. Erection of a modern school gate and a gate security house @ 580,817.51	3,080,817.51	New
22	St Mary's Karen Primary School	1. Construction of an 18 No. door ablution block to completion (foundation, walling, roofing, tiling, painting & plumbing works) - Ksh. 3,850,000.00 2. Purchase of 100 lockers and chairs @ 5,000; -Kshs. 500,000.00	4,350,000.00	New

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23	Uhuru Gardens Primary School	Purchase of 100 lockers and chairs @ 5,000	500,000.00	New
24	Langata Road Primary School	Purchase of 100 lockers and chairs @ 5,000	500,000.00	New
25	Highrise Primary School	1. Purchase of 100 desks and lockers @ 500,000 2. Electricity connection in five classrooms @ Kshs. 80,000.00 3. Purchase of one 10,000 Ltrs storage tank and water piping @ 150,000	730,000.00	New
	SECONDARY SCHOOLS			
26	Karen C Secondary School	Construction of a perimeter wall(180 mtrs length by 2.4mtrs height)	3,500,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
27	Langata High School	Construction of a perimeter wall(200 mtrs length by 2.4mtrs height)	3,950,000.00	New
28	Madaraka Mixed Day Secondary School	Construction of 1st phase of one storey building of a new secondary school (Administration block, ablution block and classrooms)	10,000,000.00	New
	SECURITY			
29	Langata DCC Office	1. Additional funds for construction of phase two of perimeter wall; 180mtrs length by 2.4mtrs height (200 mtrs length by 2.4mtrs height funded in 2017-2018 financial year) @ 3,950,000.00 2. Installation of a borehole pumping system and control unit – KShs. 2,000,000.00 3. Construction of 18Mtrs high steel tower to hold four 10,000 Ltrs Tanks & Plumbing Works – KShs. 2,000,000.00	7,950,000.00	ongoing
30	Nairobi West Prison	1. Rehabilitation of existing borehole; plumbing works and pumping system @ 1,600,000.00 2. Purchase and installation of additional two 10,000 Ltrs Storage tanks @ KShs. 400,000.00	2,000,000.00	New

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	NG-CDF OFFICE			
31	Lang'ata NG CDF Office	Renovation of the office (external and internal painting, partitioning of the reception area and CCTV reinforcement)	1,196,568.25	New
32	Karen C Primary School	Purchase of 10 Hp desktop core i7, TB hard drive, 8 gb, 18.5" TFT computers with mouse, keyboard and UPS @100,000	1,000,000.00	New
33	Langata West Primary School	Purchase of 10 Hp desktop core i7, TB hard drive, 8 gb, 18.5" TFT computers with mouse, keyboard and UPS @100,000	1,000,000.00	New
34	Ngei Primary School	Purchase of 4 Hp desktop core i7, TB hard drive, 8 gb, 18.5" TFT computers with mouse, keyboard and UPS @100,000	400,000.00	New

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35	Kongoni Primary School	Purchase of 10 Hp desktop core i7, TB hard drive, 8 gb, 18.5" TFT computers with mouse, keyboard and UPS @100,000	1,000,000.00	New
36	St Mary's Karen Primary School	Purchase of 10 Hp desktop core i7, TB hard drive, 8 gb, 18.5" TFT computers with mouse, keyboard and UPS @100,000	1,000,000.00	New
TOTAL ALLOCATION			109,040,875.52	