

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 277

CONSTITUENCY: LANGATA

FINANCIAL YEAR: 2019-2020

S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Employees' Salaries	Payment of staff salaries, gratuities, PAYE and medical cover.	4,598,863.00	New
2	NHIF	Payment of NHIF deductions	69,600.00	New
3	NSSF	Payment of NSSF deductions	33,600.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea & refreshment, purchase of furniture and legal fee	2,000,000.45	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,540,000.00	New
6	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence.	1,113,058.10	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	New
8	NG-CDFC, PMC & NG-CDFC Staff Capacity Building	Undertake Training of the NG-CDFC, PMCs & NG-CDFC Staff on NG-CDF Related issues	1,907,973.60	New

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of bursary to needy students	11,000,000.00	New
11	Bursary Tertiary institutions (colleges and universities)	Payment of bursary to needy students; i) Universities and colleges @ (Kshs.13,209,932.70 ii) Vocational Training institutes towards enhancement of skills in driving, beauty, hairdressing, tailoring, pastry, cake and bread baking @ (Kshs. 7,500,000)	20,709,932.70	New
12	Social Security Programme	Provision of NHIF Medical Cover to 400 vulnerable families	2,400,000.00	New

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13	Joash Olum Highrise Primary School	i) Construction of 3-no. classrooms on first floor to completion; (walling, plastering, painting, roofing, tiling, cabinets, ramp and electrical works)- @ Kshs.5,100,000 ii) Construction of a kitchen to completion; to hold two burners ; (Excavation of black cotton soil, backfilling, foundation, walling, plastering, painting, electrical works ceiling and terrazzo)- @ Kshs.3,400,000 iii) Purchase of 100 students' desks @ Kshs.600,000	9,100,000.00	New
14	Karen C Primary School	Purchase of 100 students lockers and chairs	500,000.00	New

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15	Kongoni Primary School	i) Purchase of 100 lockers and chairs (Kshs.500,000.00). ii) Painting and tiling of the head teacher's office, deputy teacher's office and the reception area to completion @ Kshs.226,779.31.	726,779.31	New
16	Kongoni Primary School	i) Upgrading of an access road within the school, parade area, parking area by fixing cabro to completion; (Excavation of black cotton soil, backfilling with red soil, compaction, handpacking, spreading quarry dust, laying of 50mm cabro & sanding on 1500m2 area) @ Kshs.4,500,000 ii) Renovation of 8-no. classrooms to completion; (floor filling, ceiling repair, interior and exterior wall painting, replacement of window panes, replacement of wooden doors with steel doors) @ Kshs - 4,800,000	9,300,000.00	New
17	Langata Barracks Primary School	Purchase of 100 students lockers and chairs	500,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
18	Langata Road Primary School	i) Construction of 2 classrooms to completion measuring (10x12)m with a slab for students with special needs; (Foundation, walling, tiling, plastering, painting, electrical and a ramp) @ Kshs.3,500,000 ii) Construction to completion of 4-no. door toilets attached to the two classroom block to cater for pupils with special needs; (Foundation, walling, terrazzo floor, painting, ceiling, plumbing and electrical works) @ Kshs.1,000,000 iii) Purchase of 100 students' lockers and chairs @ Kshs. 500,000	5,000,000.00	New
19	Langata West Primary School	i) One off purchase of 51 seater school bus without insurance @ Kshs.7,000,000 ii) Purchase of 100 students lockers and chairs @ Kshs.500,000	7,500,000.00	New

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20	Madaraka Primary School	i) Renovation of six classrooms to completion; (roofing, tiling, interior and exterior walls painting, Replacement of windows and doors) @ Kshs. 3,000,000.00. ii) Purchase of 100 students lockers and chairs @ Kshs 500,000.00	3,500,000.00	New
21	Ngei Primary School	i) Purchase of 80 students lockers and chairs @ Kshs.400,000 ii) Fitting of students' water points on three buildings @ Kshs.100,000	500,000.00	New
22	Ngong Forest Primary School	Purchase of 100 students lockers and chairs	500,000.00	New

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23	Uhuru Gardens Primary School	i) Renovation of 8-no classrooms to completion; (Repair of leaking roof, floor tiling, replacement of windows and doors, exterior and interior walls painting) @ Kshs.6,400,000 ii) Purchase of 100 students lockers and chairs @ Kshs.500,000	6,900,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
24	Karen C Secondary School	Construction of a 30-door bathroom block to completion fitted with showers to cater for 500 students; (Foundation, walling, electrical works, plumbing work, terrazzo, ceiling and roofing) @Kshs.3,400,000 Construction of a multipurpose hall with a kitchen and store to completion for 500 students; (Foundation, walling, plastering, ceiling, terrazzo floor, plumbing and electrical work, roofing) @ Kshs.5,000,000	8,400,000.00	New
25	Langata Barracks Secondary School	Purchase of 100 students lockers and chairs	500,000.00	New
26	Langata High School	Contribution towards a co-funded with PTA dormitory expansion to cater for 100 capacity students; walling of the dormitory	2,000,000.00	New

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27	Waruiru, Kariuki & Mwangale Advocates	To cater for the arbitrator's ruling, accrued interest and advocates fee in the case involving Zone construction limited Vs Langata NG-CDF since the year 2014.	5,689,675.60	New
28	Environment activities	i) Landscaping of Kongoni Primary School Quadrangle; (Excavation of black cotton soil, backfilling with red soil and planting of Kikuyu grass) @ Kshs.600,000 ii)Purchase and installation of four Energy Saving Jikos for Karen C Secondary School and Joash Olum Highrise Primary Kitchens @ Kshs. 680,000	1,280,000.00	New
29	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,300,000.00	New



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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
30	Langata police station	Renovation to completion of an administration block (Sub-county police commander, OCS office, DCIO office, crime office, DTO officer), reporting desk and two cells block (male & female) to completion ; (Interior and exterior painting, floor tiling, repair of leaking roof and replacement of wooden doors and windows with steel)	4,700,000.00	New
			122,567,724.14	